



Initiatives of Change
Indonesia

IofC Indonesia 2022-2023



Building trust across the world's divides



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Initiatives of Change Indonesia

2022

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Activities

Highlighted Programs:

- Trustbuilding Program Training in Makassar
- Outreach Program of TBP
- Classes of School of Reconciliation
- Bandung Peace Week 2022
- Inner Development Training PT. Urban Sari Indo
- Inner Development Training PT. Jodamo
- Inner Development Training The Ministry of Religious Affairs
- Online Monthly Gathering
- Family Camp 2022

2023

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Activities

Highlighted Programs:

- Hosting International Colleagues; Barbara Lawler, Amiel Nubaha and Ron Lawler
- Classes of School of Reconciliation
- Caux Forum 2023 (Healing The Wound of The Past, ToT Trustbuilding, Global Assembly)
- Bandung Peace Week 2023
- Morning Reflection with PeaceGen
- Training of Facilitators, Trustbuliding Program
- Refreshment of Training of Nationally Certified Trainers with PeaceAcademy
- Monthly Gathering, Jakarta Team
- Family Camp 2023



Partnership

2023

+ 7 Partners

2022



Beneficiaries

2022

Program	Male	Female
Trustbuilding Program	478	483
Sekolah Rekonsiliasi	10	44
Family Camp	7	17
Total (Male, Female)	495	544
Total	1.039	



2023

Program	Male	Female
Trustbuilding Program	675	912
Sekolah Rekonsiliasi	12	50
Family Camp	6	17
Monthly Gathering	17	13
Morning Reflection IofC x PG	15	15
Refreshment TNCT IofC x PA	6	10
Total (Male, Female)	731	1,017
Total	1.748	

How School of Reconciliation Operates

No	Name of The Class	Facilitator	Total Students	Hour/ Meeting	Total Meeting/ Student	Duration/ Month	Total Duration of Learning
1	• On The Family (new)	Nenden	12	4 hours	12	4	48 hours/student
	• On The Family (new) - offline		♂:3 ♀:9	12 hours	1	NA	12 hours/student
2	• On The Family (advanced)	Nenden	6	3 hours	12	4	36 hours/student
	• On The Family (advanced) - offline		♂:1 ♀:5	10 hours	1	NA	10 hours/student
3	• Homecoming	Nenden	10	4 hours	12	4	48 hours/student
	• Homecoming - offline		♂:1 ♀:9	10 hours	1	NA	10 hours/student
4	• Inner Bonding	Nenden	7	3 hours	12	4	36 hours/student
	• Inner Bonding - offline		♂:1 ♀:6	10 hours	1	NA	10 hours/student
5	• On The Family (new)	Meir	8	2 hours	12	4	24 hours/student
	• On The Family (new) - offline		♂:1 ♀:7	13 hours	1	NA	13 hours/student
6	• On The Family (advanced)	Meir	8 ♂:3 ♀:5	2 hours	11	4	24 hours/student
7	• Homecoming	Meir	6	2,5 hours	9	4	27.5 hours/student
	• Homecoming - offline		♂:1 ♀:5	15 hours	2	NA	15 hours/student
8	• Inner Bonding	Meir	5	2 hours	11	5	30 hours/student
	• Inner Bonding - offline		♂:1 ♀:4	17 hours	2	1	17 hours/student

Total
of Class
8
Classes

Total of
Participant
62
Participants
12 Male | 50 Female

Total
of Meeting
100
Meetings

Total
of Hour
360.5
hours

Statement of Financial Position

(Expressed in Rupiah, unless otherwise stated)

Assets	2023	2022
Current Assets		
Cash and Cash Equivalents	313.775.994	432.786.791
Receivables	2.780.000	-
Advances Payment	16.485.457	6.605.500
Prepaid expenses	-	-
Total Current Assets	333.041.451	439.392.291
Non Current Assets		
Fixed Assets	1.750.000	1.750.000
Accumulated Depreciation	-1.020.833	-145.833
Total Non Current Assets	729.167	1.604.167
Total	333.770.618	440.996.458

Liabilities & Net Assets		
Current Liabilities		
Salaries Payable	-	-
Tax Payable	-	-
Other Current Debts	20.357.326	-
Total Current Assets	20.357.326	-
Non Current Assets		
Without Restrictions	313.413.292	440.996.458
With Restrictions	-	-
Total Non Current Assets	313.413.292	440.996.458
Total	333.770.618	440.996.458

Statement of Activity

(Expressed in Rupiah, unless otherwise stated)

Revenues	2023			2022		
	Without Restrictions	With Restrictions	Balances	Without Restrictions	With Restrictions	Balances
Donations from Indonesian Friends	5.832.382	-	5.832.382	5.812.500	-	5.812.500
Donations from International	5.400.000	-	5.400.000	25.276.297	-	25.276.297
Others Revenue						
Program Revenue	57.081.990	-	57.081.990	44.157.442	-	44.157.442
Sales Revenue	37.830.456	-	37.830.456	8.659.386	-	8.659.386
Service Revenue	19.798.500	-	19.798.500	-	-	-
Grant Revenue	84.250.000		84.250.000	418.334.980		418.334.980
Bank Interest Income	2.342.821	-	2.342.821	4.097.663	-	4.097.663
Total	212.536.149	-	212.536.149	506.338.268		506.338.268

Expenses

Program Expenses	197.693.727	-	197.693.727	305.294.196	-	305.294.196
Salary Expenses	136.741.105		136.741.105	187.639.833		187.639.833
Program Support Expenses	142.425.588	-	142.425.588	190.090.206	-	190.090.206
Total	340.119.315	-	340.119.315	495.384.402		495.384.402

Surplus (Deficit)	-127.583.166	-127.583.166	10.953.866	10.953.866
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Net Assets

Beginning Balance	440.996.458	440.996.458	430.042.592	430.042.592
Balance	313.413.292	313.413.292	440.996.458	440.996.458

Statement of Changes in Net Assets

(Expressed in Rupiah, unless otherwise stated)

Net Assets without Restrictions from Resources

	2023	2022
Beginning Balance		
Current year's surplus	440.996.458	430.042.592
Net assets that are exempt from restrictions	-127.583.166	10.953.866
Ending Balance	313.413.292	440.996.458

Other Comprehensive Income

Beginning Balance		
Current Year Comprehensive Income	-	-
Ending Balance	-	-

Net Assets with Restrictions from Resources

Non Current Assets		
Current year's surplus	-	-
Net assets that are exempt from restrictions	-	-
Ending Balance	-	-

Total	313.413.292	440.996.458
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Cashflow Statement

(Expressed in Rupiah, unless otherwise stated)

Operating Activities	2023	2022
Surplus (deficit) reconciliation for operation activities net cash		
Surplus	127.583.166	10.953.866
Advances Payment	9.879.957	6.605.500
Receivables	0	6.000.000
Member Receivables	2.780.000	0
Other current debts	20.357.326	42.864.000
Depreciation	875.000	145.833
Net cash provided by operating activities	(119.010.797)	32.369.800

Investing Activities

Current Assets	2023	2022
Equipment Purchase	-	(1.750.000)
Net cash provided by investing activities	-	(1.750.000)

Financing Activities

There is no net cash provided by (used in) financing activities

Net Increase (Decrease) in Cash & Cash Equivalent	(119.010.797)	34.119.800
Cash & Cash Equivalent at Beginning of Year	432.786.791	466.906.592
Cash & Cash Equivalent at End of Year	313.775.994	432.786.791

Social Media

2022

Instagram

Reach
4.382

Followers
**Increase
to 3,5%**
(115 new
accounts)

Story
60 story
per month

Contents
14 Reels
per 2 weeks
20 posts
per 2 months

2023

Instagram

Reach
4.039

Impression
62.500

Followers
1.537

Contents
155
70 Posts
85 Reels

Daily Quiet Time
121
Inputs

Youtube
64
Content

Website
29
news/articles

